



RIPE NCC
RIPE NETWORK COORDINATION CENTER

OPEN DISCUSSION

HOW YOU CAN PARTICIPATE



I'm Simon-Jan Haytink

Chief Financial Officer,
RIPE NCC

 simonjh@ripe.net



Legal Structure



Non-profit

We are a not-for-profit organisation under Dutch law



Membership Association

Legally, we are a membership association



General Meetings

Members have the right to attend the General Meeting held twice a year



Charging Scheme

Our activities are funded by fees collected as per the Charging Scheme

Our Planning Cycle



When we need your input



April

Annual and Financial Reports for previous year published

The **Charging Scheme** for the next year is proposed



May

Members vote on the **Charging Scheme** options at the May GM

The Charging Scheme vote defines the income for the RIPE NCC



October

We publish the **Draft Activity Plan and Budget**

Members provide input on the **plan and budget**

The **General Meeting** discusses the Draft Activity Plan and Budget



December

The **Activity Plan and Budget** is finalised and published after the Executive Board approves it

WE ARE HERE ↑



Members voted for Option C

- Annual contribution of **€1,800** per LIR account
- A fee of **€75** for Independent Internet number resource assignments
 - IPv4 and IPv6 PI assignments
 - Anycast assignments
 - Legacy IPv4 resource registrations through a sponsoring LIR
- A new fee of **€50** per ASN assignment
- Please **review all the independent resources** registered to, or sponsored through, your LIR. Avoid charges for resources that are not being used.

Charging Scheme Development Over the Years



We saw many years of strong LIR growth.

Now we are seeing consolidation of LIRs.

The years of strong LIR growth led to large surpluses, which were redistributed to the members.

This table shows the fees and redistribution over the years.

Year	Fee (in EUR)	Redistribution
2013	1,800	0
2014	1,750	0
2015	1,600	0
2016	1,400	400
2017	1,400	279
2018	1,400	359
2019	1,400	568
2020	1,400	354
2021	1,400	461
2022	1,400	614
2023	1,550	8
2024	1,550	54
2025	1,800	TBD

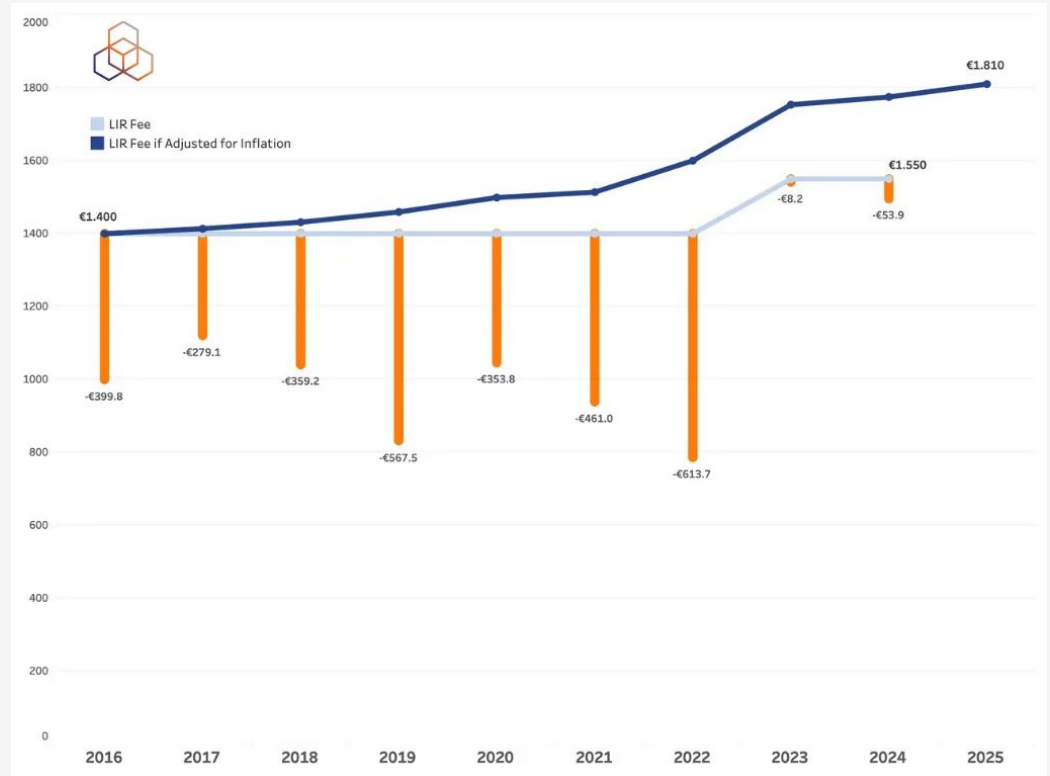
Charging Scheme Development Over the Years



If Adjusted for Inflation

This graph shows how the Charging Scheme would have developed from 2016 if adjusted for inflation.

The orange line shows the redistribution of the **surplus** over the years.





Currently Underway

- The Charging Scheme Task Force 2024 consists of a group of RIPE NCC members from different countries and backgrounds
- There are representatives of the Executive Board and RIPE NCC staff to support the process
- They are discussing different principles that can be used to define a new Charging Scheme model

<https://www.ripe.net/charging-scheme-task-force-2024>

Open House Session for Members in Iran



Online Session on 17 September 2024

- Valuable discussions with our members in Iran
- Iran is classified as an Ultra High Risk country by Dutch banks
- We want to work together on solutions for members
- Feel free to share your issues, concerns and suggestions





**Share your opinions.
I am here today
to listen to you.**

Open Mic Session



Questions & Comments



simonjh@ripe.net